

PICKENS COUNTY

ANIMAL CONTROL DEPARTMENT

MISSION

The mission of the Animal Control Department is to enforce animal control laws and ordinances and provide care for animals being held at Animal Control Center.

GOALS

- Replace the 1993 truck
- Establish educational and training program for Animal Control Officers
- To explore getting constable status for Animal Control Officers

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2006 budget.

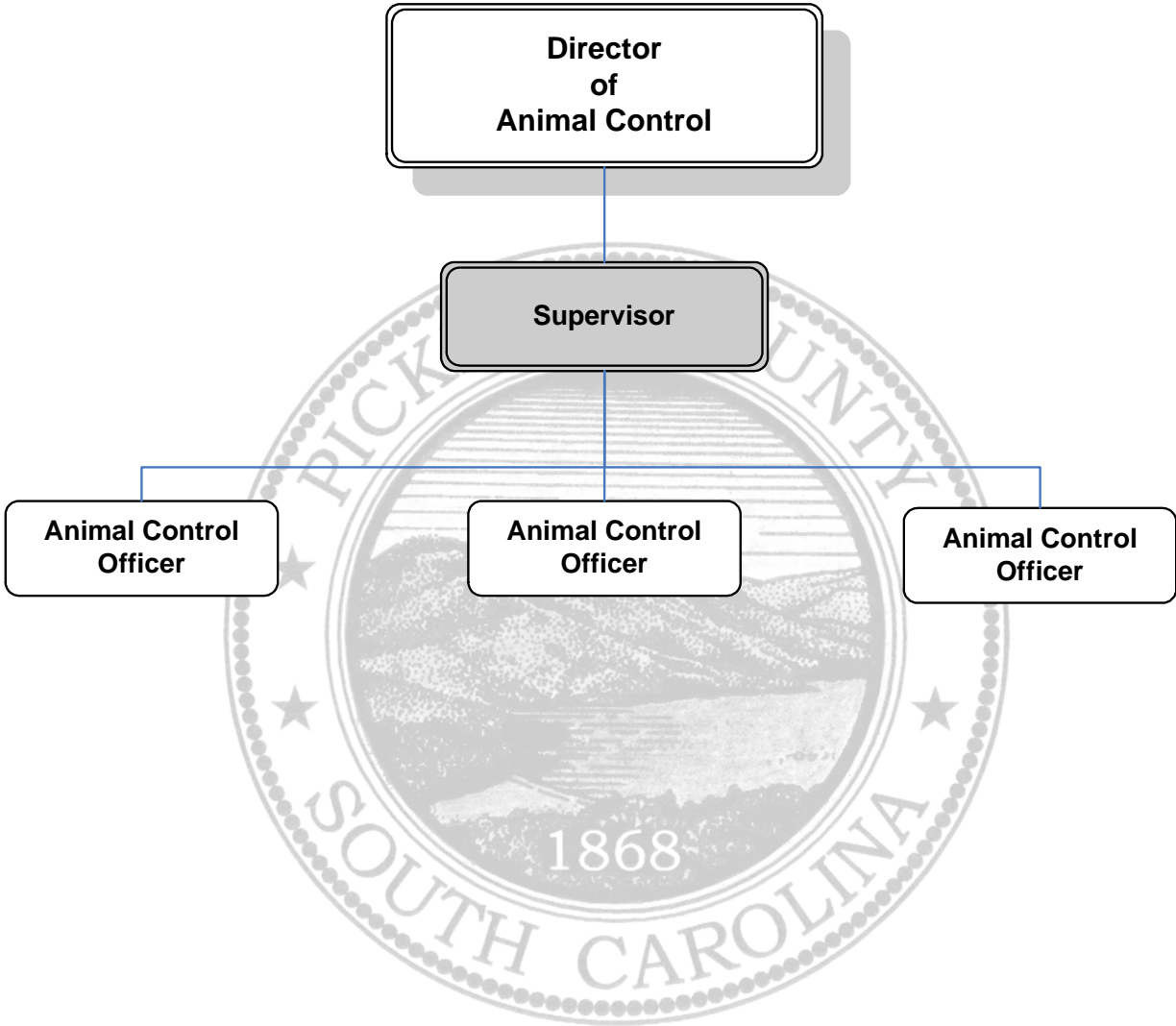
WORKLOAD INDICATOR

	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2004 PROJECTED	FY 2005 PROJECTED
Calls received	9,382	9,304	9,500	9,800
Animals picked up	3,780	3,983	3,942	4,100
Incident Reports	40	56	50	60
Tickets issued	28	35	40	50
Court cases	30	35	40	50
Animals disposed of	3,729	3,733	3,842	3,960

DEPARTMENT SUMMARY

	FY 2004 ACTUAL	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 BUDGET
Personnel Services	\$ 146,682	\$ 148,399	\$ 196,294	\$ 209,582
Supplies & Materials	26,328	29,824	46,867	57,937
Contractual Services	7,368	9,841	12,130	13,840
Other	-	-	-	-
Capital	-	-	23,300	19,300
Total	\$ 180,378	\$ 188,064	\$ 278,591	\$ 300,659
Total Positions	4	4	5	5

ANIMAL CONTROL DEPARTMENT



STORM WATER MANAGEMENT

MISSION

The mission of the Storm Water Management Department is to implement, and enforce a storm water management program that is designed to reduce the discharge of pollutants to the county's storm water system and the receiving waters of Pickens County and to minimize adverse impacts on human health and the environment in accordance with regulatory requirements.

GOALS

- Implement delegation of authority for construction sites
- Develop educational resources for storm water education
- Construct storm water website
- Finalize the Storm Water Design Manual and the Storm Water Ordinance
- Continue work on building Storm Sewer Map

PRIOR YEAR ACCOMPLISHMENTS

- Submitted application to SCDHEC to request for delegated authority to implement Pickens County's construction and post construction runoff control program
- Obtained certification for South Carolina Certified Erosion Prevention and Sediment Control Inspector
- Set up Intergovernmental agreements with the City of Pickens, Liberty and Easley for Public Education and Outreach for storm water education
- Continued building on Storm Sewer Map
- Worked with Citizens Advisory Committee on developing Storm Water Ordinance and Storm Water Design Manual

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2006 budget.

WORKLOAD INDICATOR

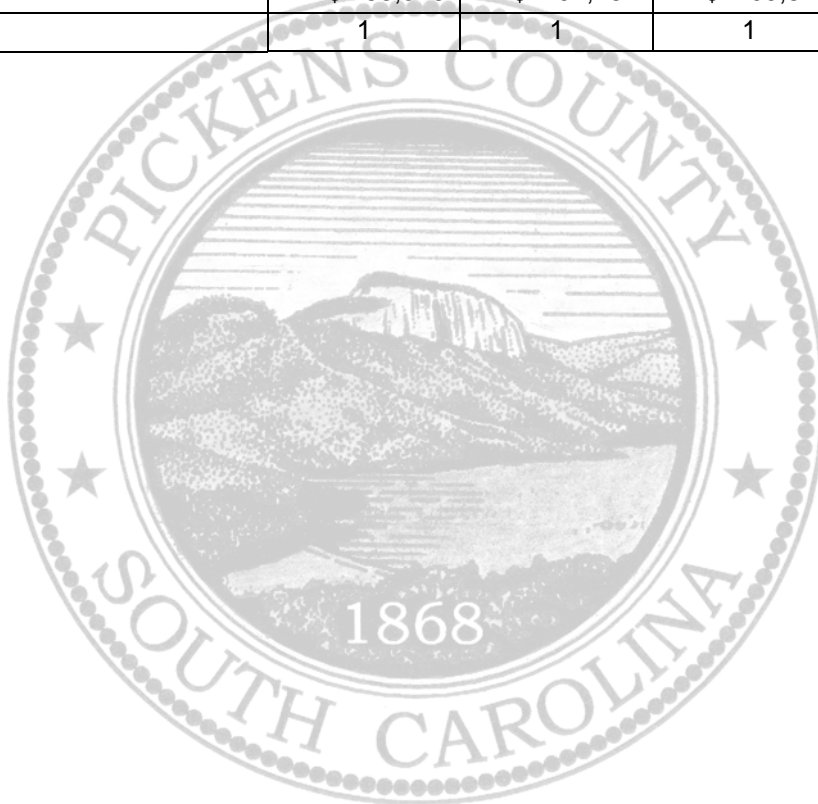
	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2004 PROJECTED	FY 2005 PROJECTED
Storm Water complaints	76	92	100	120
Ordinances written for construction site runoff control & illicit discharges	1	1 Revised	0	0
Storm Water Management Plan	1	1 Revised	1	0
Educational Brochures and Pamphlets	8	12	8	8
Storm Water Education Public Meetings	1	14	1	1
Map (GPS) Outfalls	10%	Not Determined	25%	50%
Inspect County Facilities	36	20	36	40

PICKENS COUNTY

STORM WATER MANAGEMENT

DEPARTMENT SUMMARY

	FY 2004 ACTUAL	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 BUDGET
Personnel Services	\$ 62,475	\$ 62,281	\$ 63,646	\$ 64,605
Supplies & Materials	20,915	12,625	40,950	15,150
Contractual Services	515	22,881	5,225	6,617
Other	-	-	-	-
Capital	4,441	10,000	-	-
Total	\$ 88,346	\$ 107,787	\$ 109,821	\$ 86,372
Total Positions	1	1	1	1



PICKENS COUNTY

VETERANS AFFAIRS

MISSION

The mission of the Veterans Affairs Office is to be a customer service oriented office representing 11,423 Pickens County Armed Forces veterans, plus their spouses, widows, and dependent children. The office is an advocate of all veterans and their rights, privileges, benefits, programs and services provided in both state and federal law.

GOALS

- To be a client focused multifunctional service
- To provide for professional development of staff
- To be involved in public affairs outreach and provide community public service
- To be representative of The American Legion

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2006 budget.

WORKLOAD INDICATOR

	CY 2003 ACTUAL	CY 2004 ACTUAL	CY 2004 PROJECTED	CY 2005 PROJECTED
Walk-Ins	4,198	4,245	4,819	3,500
Phone calls received	6,685	6,590	6,829	6,400
DD 214s registered/certified	631	650	980	600
Prescriptions ordered	3,106	2,797	3,236	0
Retirees/Dependents receiving prescriptions	1,049	839	1,216	0
Veteran deaths	213	231	297	250
Phone Calls going out	5,413	5,256	5,904	5,000
Claims/Actions processed	2,616	2,667	3,021	2,600

DEPARTMENT SUMMARY

	FY 2004 ACTUAL	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 BUDGET
Personnel Services	\$ 101,099	\$ 103,296	\$ 110,006	\$ 115,256
Supplies & Materials	7,521	8,555	10,855	6,055
Contractual Services	6,850	5,789	6,461	6,415
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 115,470	\$ 117,640	\$ 127,322	\$ 127,726
Total Positions	3	3	3	3

VETERANS AFFAIRS

