

CULTURAL COMMISSION

MISSION

The mission of the Museum of Art and History (a public, non-profit educational institution) is to collect, preserve and exhibit artifacts from the area and to teach the cultural history, natural history, and the arts of the county and surrounding areas. The Museum provides cultural enrichment, intellectual stimulation and learning as well as enjoyment to the county's citizens and visitors; also, to render assistance, whenever possible, to other museums and cultural institutions.

The mission of the Hagood Mill Historic Site is to reflect the multiple generations of indigenous, pioneer and rural life around the mill and in the county.

GOALS

- Continue expansion of museum programming including a minimum of 10 exhibitions per year in five time slots, Thursday evening forums, Saturday workshops and other educational and entertaining programs. In same vein, continue development of art class schedules from revolving 6-week schedules into full quarterly program offerings for children, adults and established artisans.
- Implement new software for use to complete cataloging of all museum and mill site art & artifact collections into a museum accredited standard as we prepare for future work towards full accreditation from the American Association of Museums.
- Begin research on conservation needs for the 104-year-old 'Gaul' building. This will include items such as archival mortar re-pointing, stabilization and repair of building facade, stabilization and repair on flat concrete section of roof. Addressing anticipated needs before they become real problems will reduce anticipated actions and will allow timing to seek grants and other funding alternatives in the preservation of the old building.
- Having successfully opened the site for daily business, we will implement a new five year plan for the Hagood Mill Historic Site & Folklife Center. By bridging the land across a creek, we will have access to several acres of additional land to create new attractions and a continued expansion of programming.
- Complete and open the South Carolina Rock Art Interpretive Center at the Hagood Mill Site. Begin work on the realization of our depression era interpretation area including the fully restored 1890s cotton gin operation and related facilities (sawmill, schoolhouse, et. al.).

PRIOR YEAR ACCOMPLISHMENTS (Calendar Year 2006)

- After being closed for 1 ½ years for the expansion project, the museum enjoyed a **Ribbon Cutting & Grand Re-Opening**. Exhibition highlights for the year include **27th Annual Juried SC Artists Competition & Exhibition, Thirty Years** featuring the museum's art collection, **South Carolina Birds, Brothers in Art, Iron Will, Drawing with Wood** and **Write from the Front**.
- The museum implemented **Third Thursday Forums** educational series with presentations such as **Waterfalls in the Upstate**, a **Salute to World War II Veterans**, a history of the **Appalachian Lumber Company Railroad**, **Things that Go Bump in the Night** featuring storytellers, **Native America 101**, and a special **County Employee Appreciation** event. Also begun was **Saturday Sessions** (workshops) featuring regional artisans and crafts persons. The museum officially kicked off their educational class schedules with six youth and adult art classes, each for 6-week sessions, in the Liz Smith Cox Educational Studio.
- The Hagood Mill began regular daily business hours and also launched the second season of **Music in the Mountains**, including events such as **Banjar Pickers, Brer Rabbit, and Bowls of Pot Liquor: African American Traditions in the Carolinas' Piedmont**, **Summertime Bluegrass Show**, **Old Time Fiddlin' Convention**, **Old Time Dance & Frolic at the Barn**, **Fifth Annual Hagood Mill Storytelling Festival**, **Native American Festival** and more.

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PRIOR YEAR ACCOMPLISHMENTS (continued)

- The 2005 Pickens Chamber of Commerce Tourism Award was presented to the Museum for the Hagood Mill. The museum was featured with a two page spread in the summer issue of **Sandlapper** magazine. The museum was awarded a \$50,000 facilities grant from the SC Arts Commission to reduce debt on museum expansion project and also received a third year of Operational Support Grant from the Arts Commission.
- The Museum & Mill were host sites for the SC Federation of Museum's 2006 Conference, held in Pickens and Anderson Counties. During the conference, Museum Director Allen Coleman was elected 2nd Vice President on the SCFM Executive Board.

BUDGET HIGHLIGHTS

WORKLOAD INDICATOR

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 PROJECTED	FY 2008 PROJECTED
Museum Attendance	* 5,456	* 6,877	14,000	16,000
Hagood Mill Attendance	16,000	13,200	**24,000	26,000
Museum Gift Shop net receipts	*\$ 2,411	* \$ 2,691	\$ 18,000	\$ 22,000
Museum memberships	*150	* 155	225	250
Average membership dues	\$ 40	\$ 40	\$ 40	\$ 40
Museum sponsors	44	36	34	50
Average sponsor amounts	\$ 83	\$ 148	\$ 511	\$ 400
Campaign gifts	323	87	24	0
Average campaign amount	\$ 735	\$ 1,190	\$ 1,148	0
Grants received	\$ 24,436	\$ 32,615	\$ 64,056	\$ 30,000

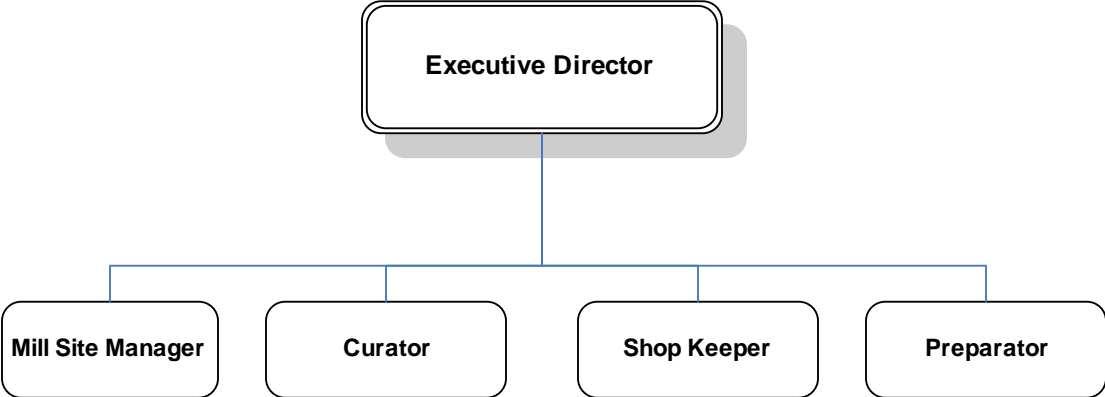
*Decreased amounts during construction and while closed to public due expansion project.

**Significant increase due to Mill Site becoming daily operation.

DEPARTMENTAL SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2007 BUDGET
Personnel Services	\$ 119,281	\$ 174,177	\$ 196,146	\$ 209,148
Supplies & Materials	50,693	26,967	29,264	49,881
Contractual Services	24,516	27,970	45,232	41,002
Other	-	-	-	-
Capital	25,227	-	-	16,000
Total	\$ 219,717	\$ 229,114	\$ 270,642	\$ 316,031
Total Positions	3	3	5	5

CULTURAL COMMISSION



PICKENS COUNTY

PARKS DEPARTMENT

MISSION

The mission of the Mile Creek Park (a public, non-profit recreational facility) is to promote, enhance and sustain public recreational activities for present and future generations. Mile Creek Park exists for the enjoyment, health and inspiration of county citizens and visitors.

GOALS

- Customer satisfaction.
- Move and modernize waste station.
- Renovate restroom interiors.
- Seal and stripe parking areas.
- Replace old and outdated electrical boxes.

PRIOR YEAR ACCOMPLISHMENTS

- Leveled and secured 5 campsites from erosion.
- Replaced 15 electrical boxes.

BUDGET HIGHLIGHTS

WORKLOAD INDICATOR

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2006 PROJECTED	FY 2007 PROJECTED
Camping Passes issued	1,693	1,824	1,700	1,850
Visitor Passes issued	2,014	2,536	2,100	2,600
Boat Passes issued	2,175	2,354	2,200	2,400
Shelter Passes issued	24	27	27	27

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 122,880	\$ 124,920	\$ 139,310	\$ 106,403
Supplies & Materials	46,160	46,679	45,490	38,000
Contractual Services	35,822	42,458	37,590	42,239
Other	-	-	-	-
Capital	-	-	-	34,446
Total	\$ 204,862	\$ 214,057	\$ 222,390	\$ 221,088
Total Positions	9	9	9	9

PARKS DEPARTMENT

