

CULTURAL COMMISSION

MISSION

The mission of the Museum of Art and History (a public, non-profit educational institution) is to collect, preserve and exhibit artifacts from the area and to teach the cultural history, natural history, and the arts of the county and surrounding areas. The Museum provides cultural enrichment, intellectual stimulation and learning as well as enjoyment to the county's citizens and visitors; also, to render assistance, whenever possible, to other museums and cultural institutions.

The mission of the Hagood Mill Historic Site is to reflect the multiple generations of indigenous, pioneer and rural life around the mill and in the county.

GOALS

- Execute project to stabilize the 105 year old 'Gaol' building that is on the National Register of Historic Places. To arrest the current deterioration and crumbling of the old building, this stabilization will include archival mortar re-pointing, repair to building façade, parapets and other architectural details, stabilization and repair on flat concrete section of roof. The use of the yet to be utilized SCAC Facilities Grant the museum was awarded during FY 2008 will compensate more than 50% of the project.
- Continue growth of Museum School offerings for children, adults and established artisans
- Complete and open the South Carolina Rock Interpretive Center at Hagood Mill Site

PRIOR YEAR ACCOMPLISHMENTS (Calendar Year 2007)

- The museum was awarded grants including a **\$50,000 Facilities Grant** and a second round of **Three-Year Operational Support Grants** from the South Carolina Arts Commission; two grants toward the realization of the South Carolina Rock Interpretive Center at Hagood Mill from both the state and regional divisions of the **South Carolina National Heritage Corridor**; a **sponsorship grant** from **Wachovia Bank** to support Youth Arts 2007.
- Museum Exhibition highlights for the year include **28th Annual Juried SC Artists Competition & Exhibition, Youth Arts 2008, "Trends in Photography"**—a survey of regional photographers, **"Charles Councill: 1896-1985"**—a retrospective exhibition reflecting the life and travels of the well known Clemson artist, **"Rock Paper Scissors"**—group exhibition featuring works in stone and paper, **"Michel Bayne: Southern Folk Pottery"**, **Jeanet Dreskin: The Vastitude Paintings** and **"Deborah Pagano: Narrative Collage & Assemblage"**.
- Educational programs included **"Blacksmithing Then and Now"**, **"Basketry Around the World"**, **"An Evening of Chamber Music"** with students from the South Carolina Governor's School for the Arts and Humanities. An array of readings and book signings with **Sherry Austin**, author of *"Where the Woodbine Twines"* and *"Mariah of the Spirits"*, **Jerry Alexander**, author of *"Where have all the Moonshiners Gone"*, well known children's book author, **Kate Salley Palmer**, and **Dot Jackson**, reading from while backed by song & music featured in her book, *"Refuge"*. Two of our most popular workshops included **"Basket Weaving with Pati English"** and **"An Introduction to Macro-Photography with Clay Bolt"**.
- The Hagood Mill continued daily business hours and also launched the third season of **Music in the Mountains**, including events such as **"Ringing in the New Year with Old Time Music"**, **"A Spring String Thing"**, **"Forever Young"** with **Canjoe John**, our annual **"Old Time Fiddlin' Convention"**, **"Music in the Mountains Square Dance"** at Table Rock State Park, **"Sixth Annual Hagood Mill Storytelling Festival"** followed by one of our most popular events, **"Selugadu: A Native American Celebration"** and ending with **"A Celtic Christmas at the Mill"**.

PICKENS COUNTY

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- Also, the staff and volunteers at the Hagood Mill Site were delighted to have achieved the restoration of the **19th Century D. Pratt Cotton Ginning Operation**. This multi-year project required significant volunteer man-hours and more than a few instances of hand made engineering due to the non-existence of replacement parts. The gin operated for the first time in November marking the first cotton ginned in Pickens County since the 1960s.

BUDGET HIGHLIGHTS

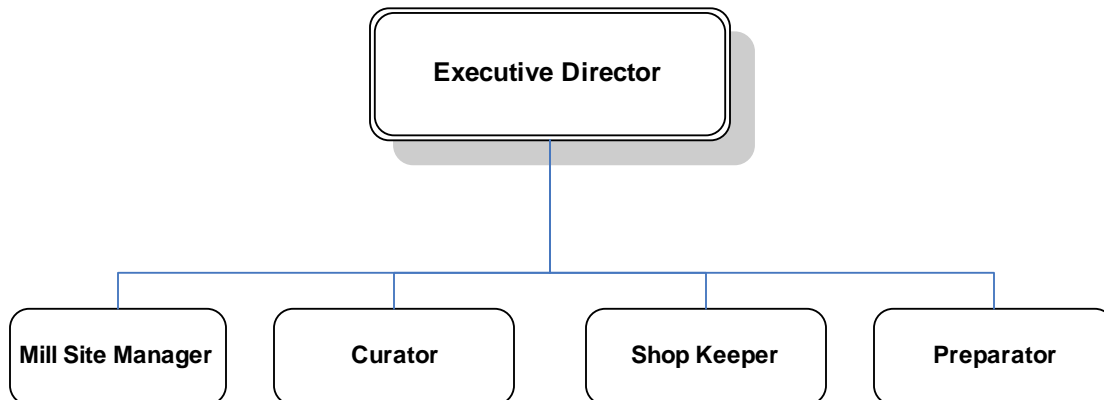
There are no significant changes in the FY 2009 budget.

WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
Museum Attendance	*8,460	* 5,456	* 6,877	13,931
Hagood Mill Attendance	16,400	16,000	13,200	18,596
Museum Gift Shop net receipts	*\$7,994	*\$2,411	*\$2,691	\$24,502
Museum memberships	160	*150	*155	240
Average membership dues	\$50	\$40	\$40	\$35
Museum sponsors	60	44	36	17
Average sponsor amounts	\$104	\$83	\$48	\$1,171
Campaign gifts	N/A	323	87	24
Average campaign amount	N/A	\$735	\$1,190	\$1,158
Grants received	\$4,250	\$4,436	\$32,615	\$64,056

DEPARTMENTAL SUMMARY

	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$ 174,177	\$ 195,157	\$ 209,148	\$ 223,248
Supplies & Materials	26,967	27,398	49,881	36,047
Contractual Services	27,970	36,662	41,002	48,542
Other	-	-	-	-
Capital	-	-	16,000	-
Total	\$ 229,114	\$ 259,217	\$ 316,031	\$ 307,837
Total Positions	3	3	5	5



PARKS DEPARTMENT

MISSION

The mission of the Mile Creek Park (a public, non-profit recreational facility) is to promote, enhance and sustain public recreational activities for present and future generations. Mile Creek Park exists for the enjoyment, health and inspiration of county citizens and visitors.

GOALS

- Customer satisfaction
- Improve functionality and aesthetics of garbage dump site
- Shore up and stabilize more eroding campsites
- Install coin operated air compressor

PRIOR YEAR ACCOMPLISHMENTS

- Replaced two playgrounds
- Sealed and striped parking lots
- Installed ice and bait vending machines
- Replaced aged and vandalized bathroom stalls
- Moved sewer dump station

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2009 budget.

WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
Camping Passes issued	1,881	1,693	1,824	1,957
Visitor Passes issued	2,816	2,014	2,536	2,033
Boat Passes issued	2,833	2,175	2,354	1,768
Shelter Passes issued	25	24	27	29

DEPARTMENT SUMMARY

	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$ 124,920	\$ 127,444	\$ 106,403	\$ 108,795
Supplies & Materials	46,679	41,024	38,000	53,575
Contractual Services	42,458	45,474	42,239	47,320
Other	-	-	-	-
Capital	-	-	34,446	27,316
Total	\$ 214,057	\$ 213,941	\$ 221,088	\$ 237,006
Total Positions	8	8	8	8

PARKS DEPARTMENT

