

ANIMAL CONTROL DEPARTMENT

MISSION

The Animal Control Department will strive to protect citizens from animals and protect animals, when not properly cared for, from their owners. The department will endeavor to address issues where animals are in violation of the County Ordinance, educate the public on the proper care of animals, return animals to their owners when feasible, adopt out any animals possible and render necessary action on animals that exceed the county confinement period.

GOALS

- To have all officers certified as Code Enforcement Officers
- To have all officers carry a side fire arm
- To have a weekend officer

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2009 budget.

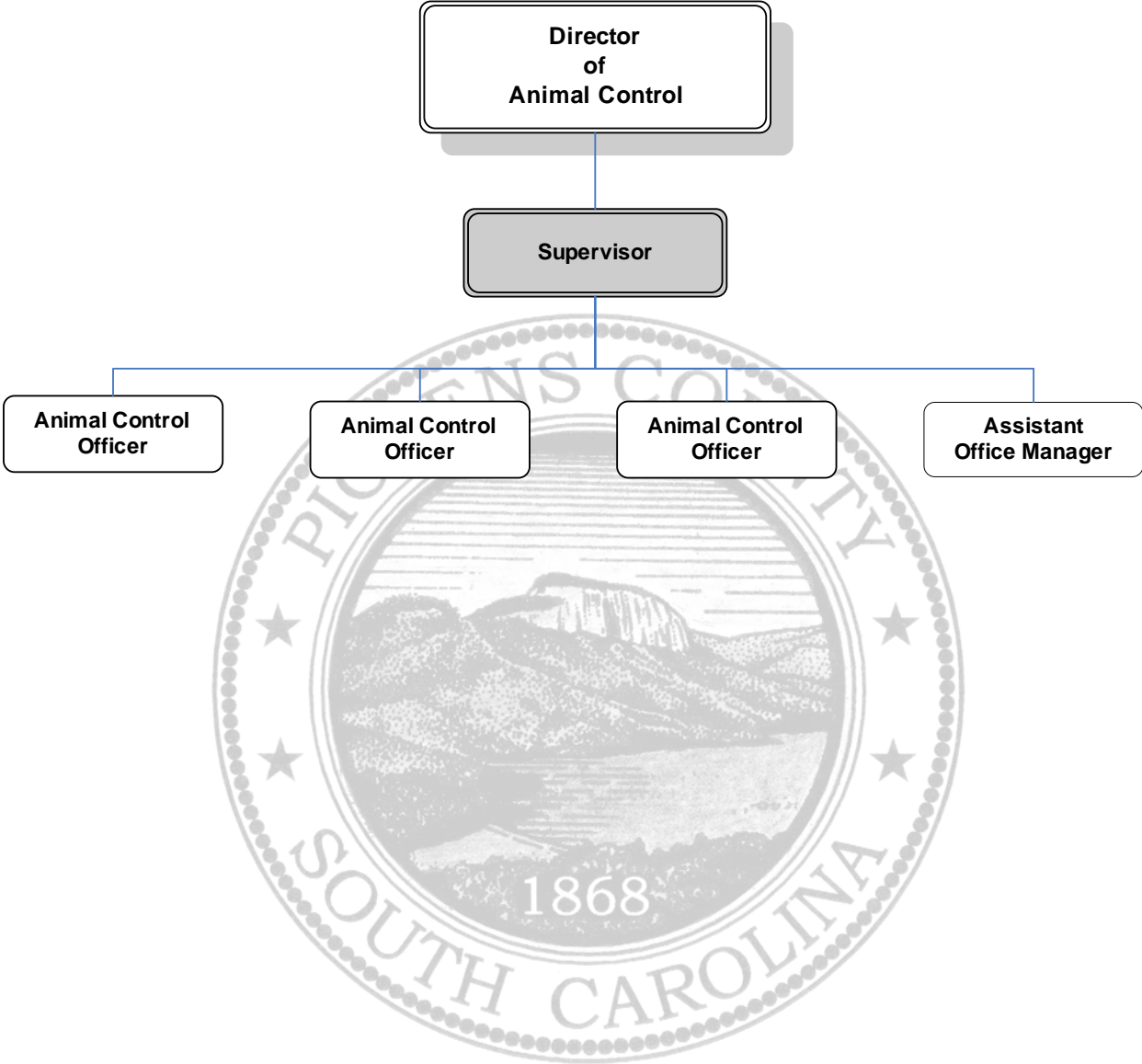
WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
Calls received	9,304	11,455	9,985	9,713
Animals picked up	3,983	4,750	4,990	4,303
Calls Investigated	-	-	8,069	7,775
Animals disposed of	3,733	4,278	4,170	3,043

DEPARTMENT SUMMARY

	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$ 211,739	\$ 254,794	\$ 279,152	\$ 304,970
Supplies & Materials	38,083	44,484	59,071	68,025
Contractual Services	10,528	29,377	28,948	44,143
Other	-	-	-	-
Capital	18,956	17,876	-	-
Total	\$ 279,305	\$ 246,531	\$ 367,171	\$ 417,138
Total Positions	5	5	5	5

ANIMAL CONTROL DEPARTMENT



PICKENS COUNTY

STORM WATER MANAGEMENT

MISSION

The mission of the Storm Water Management Department is to implement and enforce a storm water management program designed to reduce the discharge of pollutants to the county's storm water system and the receiving waters of Pickens County and to minimize adverse impacts on human health and the environment in accordance with regulatory requirements.

GOALS

- Maintain and improve water quality and reduce pollutants in storm water runoff from construction activities
- Develop educational programs about the impacts of storm water discharges
- Develop a program to detect and eliminate illicit discharges
- Implement and enforce the Pickens County Stormwater Ordinance
- Comply with the *State of South Carolina NPDES General Permit for Stormwater Discharges from Regulated Small Municipal Separate Storm Sewer Systems (MS4s.)*

PRIOR YEAR ACCOMPLISHMENTS

- South Carolina Department of Health and Environmental Control granted National Pollutant Discharge Elimination System Permit for Discharge to Surface Waters.

BUDGET HIGHLIGHTS

- Money was approved for a truck and county-wide discharge map to comply with State requirements.

WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
Storm Water complaints	92	140	173	87
Storm Water Public Education	14	9	20	12
Map (GPS) Outfalls	Not Determined	Not Determined	Not Determined	13.37 miles
Construction site inspections	-	18	136	188
Land disturbing applications greater 1 acre	-	8	27	26

DEPARTMENT SUMMARY

	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$ 64,847	\$ 67,286	\$ 70,998	\$ 73,972
Supplies & Materials	6,194	4,565	7,195	8,795
Contractual Services	1,560	27,702	51,321	54,510
Other	-	-	-	-
Capital	-	-	16,500	-
Total	\$ 72,601	\$ 99,552	\$ 146,014	\$ 137,277
Total Positions	1	1	1	1

VETERANS AFFAIRS

MISSION

The mission of the Veterans Affairs Office is to be a customer service oriented office representing over 10,000 Pickens County Armed Forces veterans, plus their spouses, widows and dependent children as well as military personnel, military retirees and their families. The office is an advocate of all veterans and their rights, privileges, benefits, programs and services provided in both state and federal law.

GOALS

- To be a client focused multifunctional service
- To provide for professional development of staff
- To be involved in public affairs outreach and provide community public service
- To be representative of The American Legion

PRIOR YEAR ACCOMPLISHMENTS

- All staff took and passed a new required and extensive Veterans Law Exam for The American Legion. LTC Simmons completed his exam while in Iraq.
- Pickens County veterans are receiving over 24 million dollars in VA expenditures.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2009 budget.

WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
Walk-Ins	4,245	3,382	3,462	3,307
Phone calls received	6,590	5,911	5,869	5,819
DD 214s registered/certified	650	614	413	598
Veteran deaths	231	224	226	244
Phone calls going out	5,256	4,415	4,931	4,535
Claims/Actions processed	2,667	3,288	3,017	3,066

DEPARTMENT SUMMARY

	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$ 111,504	\$ 109,575	\$ 111,884	\$ 116,839
Supplies & Materials	8,544	7,058	5,155	7,054
Contractual Services	5,334	5,359	6,001	4,735
Other	-	-	-	-
Capital	-	-	5,750	-
Total	\$ 125,382	\$ 121,992	\$ 128,790	\$ 128,628
Total Positions	3	3	3	3

VETERANS AFFAIRS

