

ROADS & BRIDGES DEPARTMENT

MISSION

The mission of the Roads & Bridges Department is to maintain approximately 650 miles of paved and 50 miles of unpaved roads with associated drainage systems to ensure the safety of the motoring public on country roads and streets. This mission includes timely response to citizen complaints, to recommend acceptance of roads into the minimum maintenance program, to inspect newly constructed roads for acceptance into the county road network, to provide technical assistance and operational support to other county departments and to provide adequate response during periods of inclement weather/natural disasters.

GOALS

- Conduct in-depth professional development for employees concentrating on safety and equipment operations
- Decrease response time to citizen complaints
- Develop a Pavement Management System to provide consistent selection criteria for the timely resurfacing of roads and identification of roads with safety issues
- Resurface 32 county roads
- Install four new bridges to enhance storm water conveyance

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2009 budget.

WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
Work Orders	6,622	6,403	4,969	
Roads paved	30	35	36	
Driveway tie-ins	650	239	289	
Culvert installation, repair, cleaning	52	125	430	
Signs installed/repared	462	428	457	

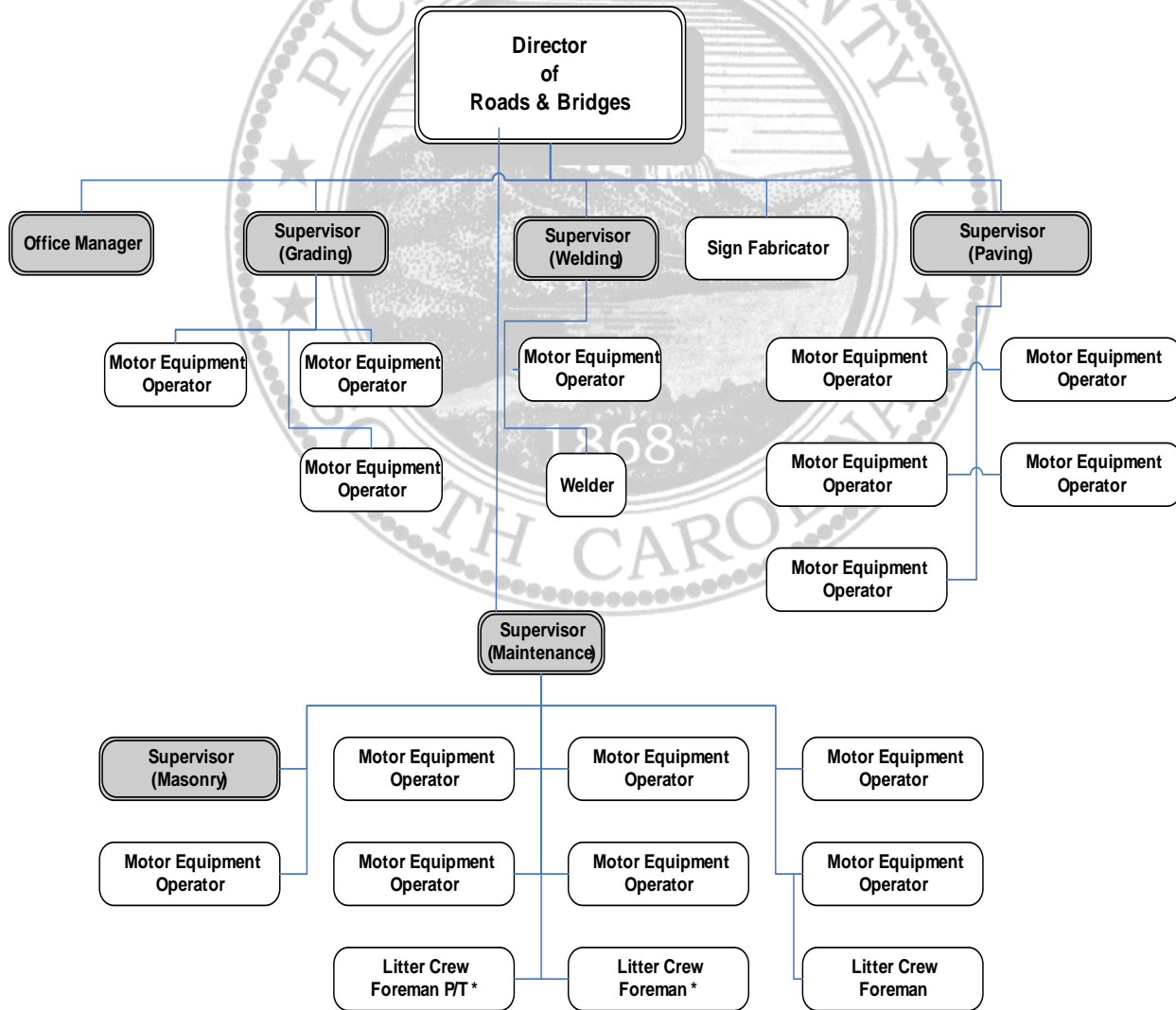
PICKENS COUNTY

ROADS & BRIDGES DEPARTMENT

DEPARTMENT SUMMARY

	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$1,308,535	\$1,311,630	\$1,333,141	\$1,408,361
Supplies & Materials	558,544	606,060	701,572	761,119
Contractual Services	64,757	67,734	69,851	70,097
Other	-	-	-	-
Capital	270,731	153,213	246,702	390,680
Total	\$2,202,567	\$2,137,638	\$2,351,266	\$2,630,257
Total Positions	29	29	29	28

Note: Two Litter positions are paid from the Road Maintenance Fund.



ENGINEERING DEPARTMENT

MISSION

The mission of the Engineering Department is to provide engineering services to county departments.

GOALS

- Continue Commerce Center development work and aid in attracting new industry
- To provide prompt service to citizens
- To aid in developing the county in a safe manner

PRIOR YEAR ACCOMPLISHMENTS

- Provided services for the Roads and Bridges Department with traffic counts, roadway evaluations and hydrology studies
- Provided project management for the Old Central Road Bridge
- Provided project concept plans for Commerce Park development
- Provided project design for the sewer extension for industries located on SC 93 at the SeaLevel Manufacturing Plant

BUDGET HIGHLIGHTS

- Due to the rising cost of fuel and the need to replace aging vehicles, we must ask for additional funds to provide for these needs.

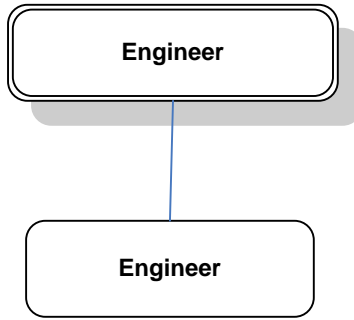
WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
Engineering Projects	12	9	10	20
Subdivision Review	6	5	11	5
Subdivision Inspections	35	13	25	10
Traffic Studies	10	19	35	180
G.P.S. Bridges & Crosslines & Analysis	270	8	9	15

DEPARTMENT SUMMARY

	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$ 127,142	\$ 135,669	\$ 144,402	\$ 151,294
Supplies & Materials	3,707	4,940	5,160	7,257
Contractual Services	3,153	2,420	3,807	3,936
Other	-	-	-	-
Capital	-	-	-	39,000
Total	\$ 134,002	\$ 143,028	\$ 153,369	\$ 201,487
Total Positions	2	2	2	2

ENGINEERING DEPARTMENT



PICKENS COUNTY

SOLID WASTE DIVISION

MISSION

The mission of the Solid Waste Department is to accept and dispose of solid waste generated within the county, satisfying all permit criteria as required by DHEC. Also, to provide the required post-closure care and maintenance of the Liberty and Central Landfills, per state and federal regulations, and to assist other county departments as needed.

GOALS

- To provide post-closure care at Easley and Central Landfills
- Install material exchange centers at all recycle stations
- To better educate public on importance of recycling
- To secure sites for future recycle centers

PRIOR YEAR ACCOMPLISHMENTS

- Hosted electronic waste collection event
- Renovated recycle stations
- Accepting rechargeable batteries at recycle stations

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2009 budget.

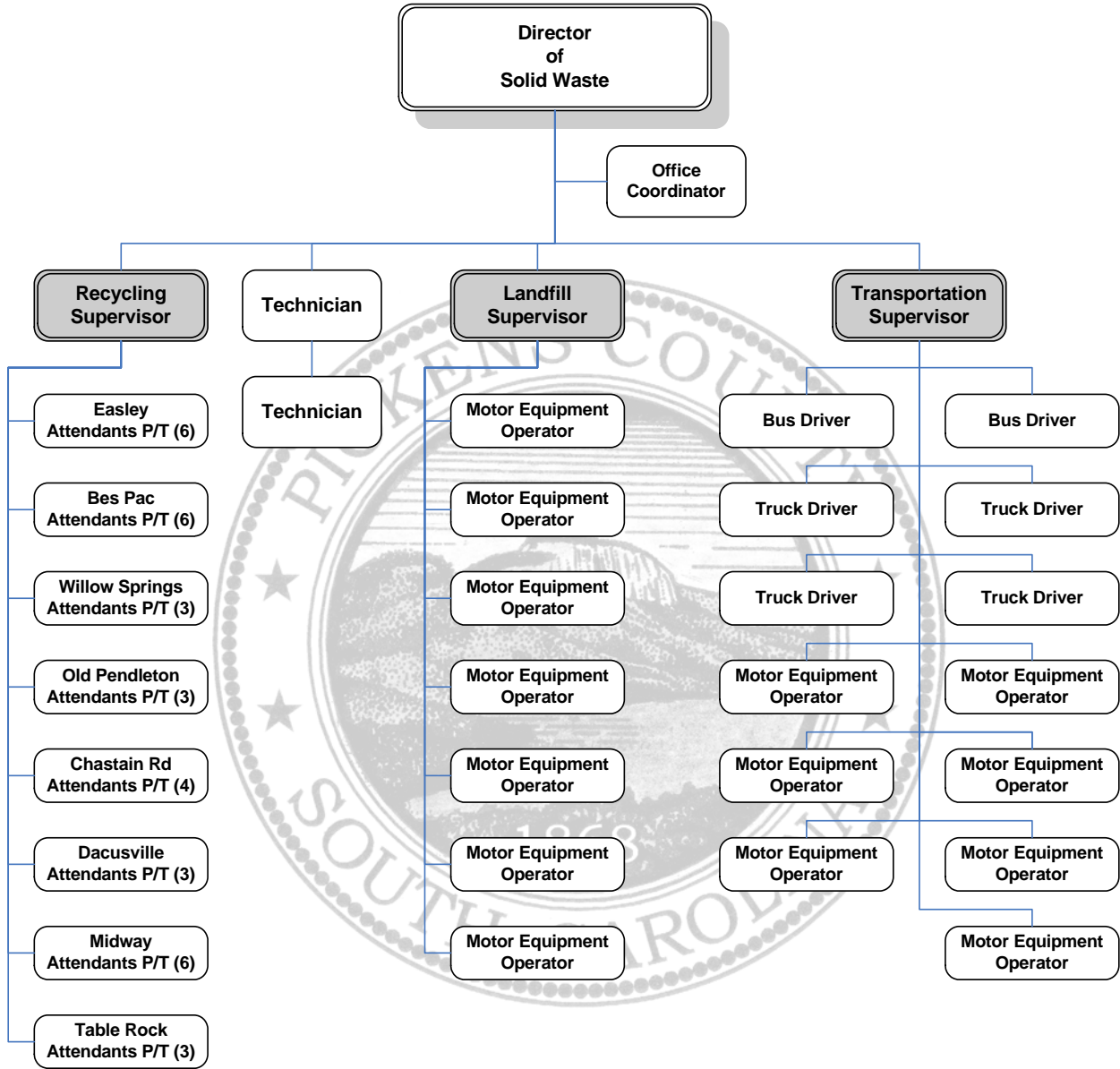
WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
Transfer Station tonnage	44,019	44,407	41,464	44,356
C & D Landfill tonnage	14,675	12,607	11,285	10,104
Incinerator tonnage	2,793	3,862	3,863	3,558
Out Transfer tonnage	42,846	43,396	40,336	43,504
In Recyclables tonnage	10,209	9,290	9,258	8,129
Out Recyclables tonnage	9,746	9,069	8,465	8,813

DEPARTMENT SUMMARY

	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$1,601,421	\$1,642,347	\$1,763,287	\$1,798,700
Supplies & Materials	697,878	885,299	847,007	852,370
Contractual Services	1,089,622	1,066,877	1,325,844	1,178,044
Other	-	-	-	-
Debt Service	101,559	101,559	-	-
Capital	260,423	600,007	902,700	449,000
Total	\$3,750,903	\$4,296,089	\$4,838,838	\$4,278,114
Total Positions	64	64	64	64

SOLID WASTE DIVISION



PUBLIC RELATIONS

MISSION

The mission of the Public Relations Department is to raise public awareness of county programs and activities with regard to public policy concerns and government relations needs. The department strives to build confidence in county government by providing accurate information on our objectives, goals and services on environmental issues such as solid waste reduction and recycling, storm water runoff pollution prevention, litter prevention and enforcement, beautification, composting and resource conservation.

GOALS

- Develop a link to county government by publishing a county newsletter
- Plan and coordinate public information programs to educate citizens on services and achieve positive public opinion
- Develop effective networking to improve relations between internal departments to maximize services and resources to better serve citizens
- Continue work as county liaison with the Pickens County Beautification and Environmental Advisory Committee (PCBEAC) to support all environmental awareness programs, particularly assisting in preparation of and presenting the Traveling Trash Bash to all 15 elementary schools, in beautifying and maintaining “Welcome to Pickens” signs and helping achieve the mission and goals of the PCBEAC.

PRIOR YEAR ACCOMPLISHMENTS

- Coordinated publication of the first county employee newsletter

BUDGET HIGHLIGHTS

Eliminated Public Relations Coordinator

WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
School Programs, Community Meetings and Festivals	26	37	60	23
Citizen & Student involvement	3,878	3,478	3,974	4,788
Recycling Meetings	68	23	23	9
Environmental Workshops/Conferences	13	9	13	5
Litter/Beautification Meetings	51	28	25	39
Miscellaneous meetings: storm water, PR, employee events & wellness, PIO	15	4	2	31

PICKENS COUNTY

PUBLIC RELATIONS

DEPARTMENT SUMMARY

	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$ 62,701	\$ 65,099	\$ 68,864	\$ -
Supplies & Materials	24,835	20,670	68,975	63,475
Contractual Services	754	1,031	10,320	18,484
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 88,290	\$ 86,800	\$ 148,159	\$ 81,959
Total Positions	1	1	1	0